

STATE OF RHODE ISLAND Department of Administration DIVISION OF STATEWIDE PLANNING

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INTEROFFICE MEMORANDUM

TO: Kenneth White, Principal Economic & Policy Analyst, RIDOT Division of Planning

FROM: Linsey J. Callaghan, Assistant Chief, RIDOA, Division of Statewide Planning

SUBJECT: Approval of FFY 2022-2031 STIP – Administrative Adjustment – Revision #4

DATE: May 31, 2022

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) May 26, 2022 – Request for Administrative Adjustment to the FFY2022-2031 State Transportation Improvement Program (STIP).

The proposed 9-line item changes to the STIP in this request include the following:

- 1 in the Active Transportation Program
- 4 in the Bridge Capital Program
- 3 in the Pavement Capital Program
- 1 in the Traffic Safety Capital Program

The net result of the changes is an increase of \$1.93 million in funds over the constrained period (FFY 2022-2025) and a total addition of \$1.93 million over 10 years (FFY 2022-2031).

I have reviewed RIDOT's request according to the Memorandum of Agreement governing Procedures to Amend and Modify the State Transportation Improvement Program executed January 6, 2022. I find that this request constitutes an Administrative Adjustment under the Memorandum of Agreement and is hereby approved.

The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Revision #4 to the FFY2022-2031 STIP. Revised STIP tables incorporating the modifications are enclosed.

cc: L. Doyle, P. Cotter, L. Fissette, D.Walsh M. Brady, Office of the Governor; State Planning Council, Transportation Advisory Committee



Department of Transportation Two Capitol Hill Providence, RI 02903

Office 401-222-2450 Fax 401-222-3905

MEMO:

TO: Linsey J. Callaghan

Assistant Chief, RIDOA, Division of Planning

FROM: Kenneth R. White Jr., Ph.D.

Principal Economic & Policy Analyst, RIDOT, Division of Planning

DATE: May 26, 2022

SUBJECT: Request for Revision #4 to the FFY2022-2031 STIP

Administrative Adjustment

The purpose of this memorandum is to summarize the changes proposed in Revision 4 to the FFY2022-2031 STIP. An Administrative Adjustment, this revision incorporates funding source adjustments based on authorized uses for National Highway Freight Program (NHFP) funding and provides additional funding to support traffic safety improvements in an ongoing bridge replacement project.

The result of the actions described herein is an addition of \$1.93 Million to the STIP during the constrained period (FFY2022-2025), and a total addition of \$1.93 Million over 10 years (FFY2022-2031).

SUMMARY OF PROPOSED ACTIONS

This adjustment reallocates funding under the National Highway Freight Program (NHFP) to support eligible projects under 23 U.S.C. 167(I)(2)-(3). Funding will support the resurfacing of the entirety of Interstate 295 and ramps from I-95 to the Massachusetts State Line under TIPIDs 1274 and 1275.

This amendment reallocates funding from TIPID 5400, 2022 MPA/Maintenance in the

Traffic Safety Program to support ramp safety improvements at the Route 146 and Route 116 interchange as part of TIPID 3090, Bridge Group 62T (K).

TIP Funding to study and design an alternative, permittable route for Phase 4B of the William C. O'Neill Bike Path has been consolidated into the construction budget for the project under TIPID 5089. The overall budget remains the same. This action was taken as the Town of Narragansett is performing its own study of the route using local funds not shown in the TIP.

The funding for TIPID 3184, Bridge Group 13E--West River, has been adjusted to reflect the latest project cost estimate based on the needs of the bridge.

PROPOSED ACTIONS BY PROGRAM

This administrative adjustment includes 9 line-item changes, all of which are in RIDOT programs. No projects have been transferred between programs. The proposed project changes by program are as follows:

- 1 in the Active Transportation Program;
- 4 in the Bridge Program;
- 3 in the Pavement Program; and
- 1 in the Traffic Safety Program.

This adjustment does not include any modifications to line items listed in Rhode Island Public Transit Authority (RIPTA) programs or projects.

CLASSIFICATION OF REVISION TYPE

Pursuant to the Memorandum of Agreement (MOA) Governing Procedures to Amend and Modify the State Transportation Improvement Program, as amended January 5, 2022, this action constitutes an Administrative Adjustment and conforms to the funding thresholds identified in Exhibit A1 of the MOA.

A summary of the proposed changes by line item will provided as a separate report for review by the Division of Statewide Planning.

As always, if you have any questions, please contact me.

Submitted:

Lund R. White L

Kenneth R. White Jr., Ph.D.

Principal Economic & Policy Analyst

Division of Planning

Rhode Island Department of Transportation

Panula Colte

Approved:

Pamela Cotter

Administrator of Planning (Acting)

Division of Planning

Rhode Island Department of Transportation

Attachments:

- STIP Revision 4 Summary Tables (Excel), including:
 - a. Amendment Summary by Project;
 - b. Demonstration of Fiscal Constraint for Amendment 4;
 - c. Source Comparison Table (FFY 2022-2031 STIP as of Amendment 3 vs. Amendment 4); and
 - d. STIP Program Allocation Summary (Amendment 4).
- STIP Program Detail Report for Amendment 4 (PDF)

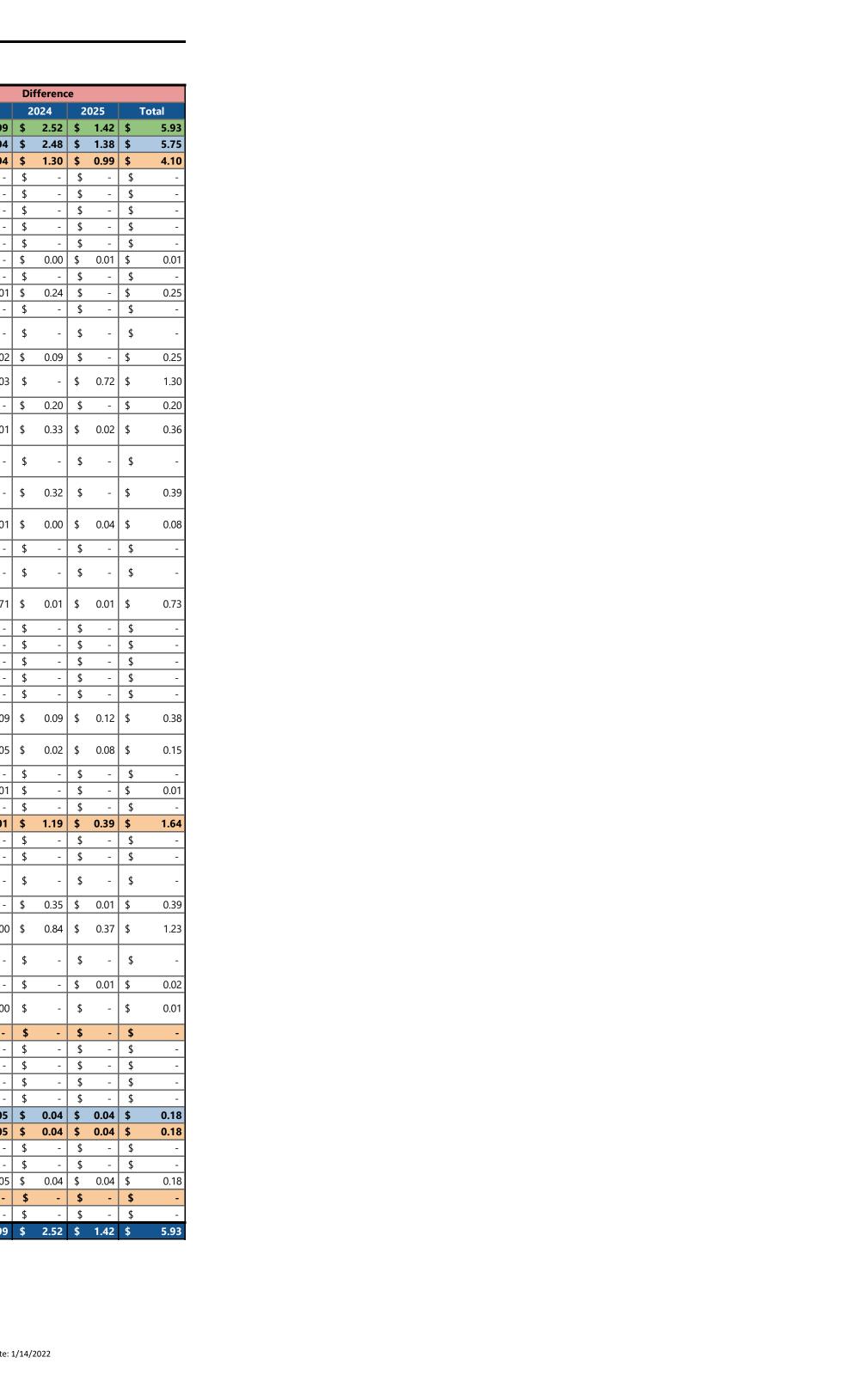
Summary of Proposed Adjustments to the FFY2022-2031 STIP Revision #2--Minor Amendment January 31, 2022

Program	STIPID	Project Name	Location	Old B	udget	New B	udget	Old Start Year	New Start Year	Justification for Proposed Change
RIDOT Bridge Capital Program	3051	Bridge Group 39 RI-146 Louisquisset Pike / Lincoln Woods	Lincoln, North Providence	\$	30.00	\$	30.00	2022	2022	The funding sources for this line item are being revised to reflect FHWA guidance.
RIDOT Bridge Capital Program	3160	Bridge Group 12A Sandy Bottom	Coventry	\$	4.10	\$	4.10	2022	2022	The funding sources for this project have been adjusted to meet the needs of the program. The overall budget remains the same.
RIDOT Pavement Capital Program	1274	I-295 (I-95 to RI-5)	Cranston, Johnston, Warwick, West Warwick	\$	16.38	\$	17.01	2022	2022	The budget for this project is being revised to reflect the latest estimate. The funding sources for this line item are being revised to reflect FHWA guidance.
RIDOT Pavement Capital Program	1275	I-295 (RI-5 to MA S/L)	Cumberland, Johnston, Lincoln, Smithfield	\$	14.58	\$	14.58	2022	2022	The funding sources for this line item are being revised to reflect FHWA guidance.
RIDOT Pavement Capital Program	1380	RI-138, East Main Rd (Hedley St. to Aquidneck Ave.)	Middletown, Portsmouth	\$	17.11	\$	17.11	2022	2022	The funding sources for this line item are being revised to reflect FHWA guidance.
RIDOT Bridge Capital Program	3090	Bridge Group 62T (K) RI-146 at RI- 116	Lincoln	\$	4.50	\$	4.75	2022	2022	The budget for this line item has been revised to incorporate additional funding to support interchange ramp improvements. Funding for these improvements was previously included in TIPID 5400, 2022 MPA/Maintenance.
RIDOT Traffic Safety Program	5400	2022 MPA/Maintenance	Statewide	\$	2.50	\$	2.25	2022	2022	The budget for this line item is being revised to support ramp improvements at the interchange for Route 116 and Route 146. Funding has been reallocated to TIPID 3090, Bridge Group 62T (K).
Active Transportation Program	5089	William C. O'Neill Bike Path Extension - Phase 4B	Narragansett	\$	3.00	\$	3.00	2022	2025	The \$100,000 in study and design funding for 2022 has been consolidated back into the construction funding for this project. The overall budget remains the same. The Town of Narragansett is currently studying and designing an alternative route for this project using local funds not shown in the TIP.
RIDOT Bridge Capital Program	3184	Bridge Group 13E West River	Providence	\$	6.00	\$	7.30	2022	2022	The funding for this project has been revised to reflect the latest estimate.
Total				\$	98.17	\$	100.10	\$ 1.93		9

RIDOT Fiscal Constraint Report FFY2022-2031 STIP, Revision #4 (Administrative Adjustment)

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PROTECT - PROTECT Formula \$ 6.20 \$ 6.25 \$ 7.72 \$ 7.92 \$ 28.09 \$ 6.20 \$ 6.25 \$ 7.72 \$ 7.92 \$ 28.09 \$ 6.20 \$ 6.20 \$ 6.24 \$ 7.72 \$ 7.92 \$ 28.08 \$ \$ EV - EV Charging Infrastructure \$ 4.57 \$ 4.57 \$ 4.57 \$ 4.57 \$ 18.28 \$ 4.57 \$ 18.28 \$ 4.57 \$ 4.57 \$ 4.57 \$ 4.57 \$ 18.28 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	¢	15	\$ 25.45	, ¢	6.57	\$ 6	\$	6.40	<u>¢</u>	7.48	<u></u>	\$ 5.00	4	\$ 25.45	+	6 57	¢	6.40	¢	8 \$	7.48	<u>\$</u>	۱,	5.00		\$	¢	rhon Reduction Program
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Plan (RICAP) Match \$ 74.62 \$ 67.07 \$ 63.96 \$ 70.00 \$ 275.65 \$ 74.60 \$ 67.07 \$ 63.12 \$ 69.63 \$ 274.42 \$ 0.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 275.65 \$ 74.60 \$ 67.07 \$ 63.12 \$ 69.63 \$ 274.42 \$ 0.00 \$ 10.00 \$ 10.00 \$ 10.00 \$ 275.65 \$ 74.60 \$ 67.07 \$ 63.12 \$ 69.63 \$ 274.42 \$ 0.00 \$ 10.00 \$ 10.00 \$ 20.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 20.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 5.00 \$ 20.00 \$ 5.00	<u> </u>	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$ 0.03	\$	54 5	\$ 85.64	\$	22.38	\$ 22.	\$	24.62	\$	21.78	\$	\$ 16.87	3 \$	\$ 86.03	9	22.39	\$	24.97	\$	8 \$	21.78	\$) !	16.90	1	\$	\$	
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Capital Plan (RICAP) Non-Match RIDOT Gas Tax - RIDOT Gas Tax RIDOT RIHMA - RIDOT Rhode Island Hwy Maintenance Account (RIHMA) Other \$ 48.50 \$ 45.05 \$ 45.35 \$ 54.00 \$ 100.60 \$ 100.																							+		\vdash			⊬						H		╀					+			╀					
RIDOT Gas Tax - RIDOT Gas Tax RIDOT RIHMA - RIDOT Rhode Island Hwy Maintenance Account (RIHMA) 81.73 \$ 101.22 \$ 99.99 \$ 100.60 \$ 383.53 \$ 81.72 \$ 101.22 \$ 99.99 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0	\$ 20.00	\$	5.00	\$ 5.	\$	5.00	\$	5.00	\$	\$ 5.00) \$	\$ 20.00		5.00	\$	5.00	\$	0 \$	5.00	\$) :	5.00		\$	\$	
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Hwy Maintenance Account (RIHMA) \$ 81.73 \$ 101.22 \$ 99.99 \$ 100.60 \$ 383.53 \$ 81.72 \$ 101.22 \$ 99.99 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 383.53 \$ 0.00 \$ 100.60 \$ 100.	<u> </u>																						Т											T		\top		<u>.</u>		•			·	T			<u>Ψ</u>	T .	
Land Sales - Land Sales \$ 4.90 \$ 5.00 \$ 3.00 \$ 5.00 \$ 17.90 \$ 4.90 \$ 5.00 \$ 3.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00 \$ 17.90 \$ - \$ 5.00 \$ 5.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$	3 5	\$ 383.53	\$	100.60	\$ 100.	\$	99.99	\$	101.22	\$	\$ 81.72	3 9	\$ 383.53		100.60	\$	99.99	\$	2 \$	101.22	\$	3 3	81.73	8	\$	\$	
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Third Party - Third Party \$ 0.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ 0.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ - \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ 2.10 \$ - \$ 2.00 \$ 2.10 \$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	0	\$ 17.90	\$	5.00	\$ 5.	\$	3.00	\$	5.00	\$	\$ 4.90) \$	\$ 17.90)	5.00	\$	3.00	\$	0 \$	5.00	\$) !	4.90		\$	\$	Land Sales
Truck Tolls - Truck Tolls \$ 40.00 \$ 40.00 \$ 42.20 \$ 47.00 \$ 169.20 \$ 40.00 \$ 40.00 \$ 42.20 \$ 47.00 \$ 169.20 \$ - \$ 15.30 \$ 15.30 \$ 13.35 \$ 7.94 \$ 5.44 \$ 42.03 \$ 15.25 \$ 13.30 \$ 7.90 \$ 5.40 \$ 41.85 \$ 0.05 \$ 169.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	'0	\$ 3.70	\$	\$ -	\$	5	0.15	\$	0.05	\$	\$ 3.50) \$	\$ 3.70	-	\$ -	\$	0.15	\$	5 \$	0.05	\$) :	3.50		\$	\$	
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FerryBoatCap - Ferry Boat Capital \$ 0.40 \$ 0.	· ·			-			•	•			•		•	•	•	•							_		+			-			_			_		-					+			-				<u> </u>	, ,
RIDOT 5307 - RIDOT FTA 5307 \$ 0.20 \$				· ·	· .	· .		· ·		·			· ·	·	·	· ·		·	· ·		· ·		_		-			-		_				_		_					-			-				_	
RIDOT 5337 - RIDOT FTA 5337 \$ 4.70 \$ 4.75 \$ 4.79 \$ 4.84 \$ 19.08 \$ 4.65 \$ 4.70 \$ 4.75 \$ 4.80 \$ 18.90 \$ 0.05 \$																									٠.			-						_						_			-	-					- KIDOT FTA 5337
State \$ 10.00 \$ 8.00 \$ 2.55 \$ - \$ 20.55 \$ 10.00 \$ 8.00 \$ 2.55 \$ - \$ 20.55 \$ - \$				\$ -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	\$ -						•							-		_								_					2014 Transit Parel
2014 T Bond - 2014 Transit Bond \$ 10.00 \$ 8.00 \$ 2.55 \$ - \$ 20.55 \$ 10.00 \$ 8.00 \$ 2.55 \$ - \$ 20.55 \$ - \$ 5 1.00 \$ 8.00 \$ 2.55 \$ - \$ 20.55				ф -0.00	ф -	ф -	ф -	ф -	ф -	ф -	\$ -	ф -	ф -	ф -	ф -	ф -	ф -	ф -	ф -	ф -	ф -		_		_	_								_		_					_			_				_	- 2014 Hansit Bond

Reported Date: 1/14/2022



							STIP, Revi	sio	n #3 to							ve Adjustm	ent))			_		
Funding Category	2022		Old Fur 2023		ng Source 2024	es (AM3) 2025	Total		2022		New Fu 023		g Sour		(AM4) 025	Total	2	2022	2023	DIFFERENCE 2024	_	2025	Total
RIDOT	\$ 856.3	_	\$ 897.32	\$	893.03	\$ 837.08	\$ 3,483.77	_	\$ 856.25		397.32	-	93.03	\$ 8	837.16	\$ 3,483.77	\$	(0.08)	\$	- \$	- \$	0.08	\$ -
Highway Federal	\$ 841.0 \$ 505.1	-	-	_	885.09 528.21	\$ 831.64 \$ 470.52	\$ 3,441.74 \$ 2,027.97	_	\$ 840.95 \$ 505.06		383.97 524.10		85.09 28.21		831.72 470.60	\$ 3,441.74 \$ 2,027.97		(80.0)	\$ \$	- \$ - \$	- \$ - \$	0.08	\$ - \$ -
2018 BUILD - 2018 BUILD	\$ 10.0	_		\$	-	\$ 470.32	\$ 20.00	_	\$ 10.00		10.00		-	\$	-	\$ 20.00	_	(0.06)	\$	- \$		\$ -	\$ -
2019 BUILD - 2019 BUILD	\$ 10.0	-	\$ 10.00	\$	5.00	\$ -	\$ 25.00	+-	\$ 10.00		10.00		5.00	\$		\$ 25.00	4	-	\$	- \$	-	\$ -	\$ -
2019 INFRA - 2019 INFRA 2020 Bridge - 2020 Bridge	\$ 15.0 \$ 28.4	-		\$	15.36 -	\$ - \$ -	\$ 45.36 \$ 50.00		\$ 15.00 \$ 28.40		15.00 21.60		15.36	\$	_	\$ 45.36 \$ 50.00	<u> </u>	-	\$ \$	- \$ - \$	-	\$ - \$ -	\$ - \$ -
2020 BUILD - 2020 BUILD	\$ 4.0	_	\$ 12.50	\$	8.80	\$ -	\$ 25.30	-	\$ 4.00	·	12.50		8.80	\$		\$ 25.30		-	\$	- \$		\$ -	\$ -
2020 GARVEE - 2020	\$ 25.0	00	\$ 33.00	\$	43.25	\$ 68.76	\$ 170.01	9	\$ 25.00	\$	33.00	\$	43.25	\$	68.76	\$ 170.01	\$	-	\$	- \$	-	\$ -	\$ -
GARVEE 2020 INFRA - 2020 INFRA	\$ 25.0	00	\$ 25.00	\$	15.00	\$ -	\$ 65.00	-	\$ 25.00	\$	25.00	\$	15.00	\$; -	\$ 65.00	\$	-	\$	- \$	-	\$ -	\$ -
2021 Bridge - 2021 Bridge	\$.	-	\$ 16.41	\$	47.14	\$ -	\$ 63.55		\$ -	\$	16.41	\$	47.14	\$	-	\$ 63.55	\$	-	\$	- \$	-	\$ -	\$ -
2021 COVID - 2021 COVID	\$ 19.6	50	\$ -	\$	-	\$ -	\$ 19.60		\$ 19.60	\$	-	\$	-	\$; -	\$ 19.60	\$	-	\$	- \$	-	\$ -	\$ -
2022 Bridge - 2022 Bridge	\$.		\$ 2.40	\$	20.20	\$ 17.10	\$ 39.70		\$ -	\$	2.40	¢	20.20	¢	17.10	\$ 39.70	\$		\$	- \$	_	\$ -	\$ -
THUD Appropriation AugRed - August	Ψ		2.40	Ψ	20.20	Ψ 17.10	Ψ 33.70	-	Ψ	Ψ	2.40	Ψ	20.20	Ψ	17.10	Ψ 33.70	, ,		Ψ	*		Ψ	Ψ
Redistribution	\$ 20.0	00	\$ 23.25	\$	22.47	\$ 24.22	\$ 89.94		\$ 20.00	\$	23.25	\$	22.47	\$	24.22	\$ 89.94	\$	-	\$	- \$	-	\$ -	\$ -
Bridge Formula - Bridge	\$ 50.9	99	\$ 47.10	\$	47.10	\$ 47.10	\$ 192.29		\$ 50.99	\$	47.10	\$	47.10	\$	47.10	\$ 192.29	\$	_	\$	- \$	_	\$ -	\$ -
Formula Program Closeouts - Closeouts	\$ 14.8			\$	14.57	\$ 18.01	\$ 63.81	┸	\$ 14.81				14.57	\$	18.01	\$ 63.81			\$	- \$	_	\$ -	\$ -
HSIP - Highway Safety	Ψ 1-1.0	,	7 10.12	Ψ	14.57	Ψ 10.01	ψ 03.01	Ť	¥ 1-1.0 1	Ψ.	10.12	Ψ	14.57	Ψ	10.01	Ψ 03.01	, ·		Ψ	*		Ψ	Ψ
Improvement Program	\$ 20.9	98	\$ 17.25	\$	15.30	\$ 15.75	\$ 69.28	!	\$ 20.98	\$	17.25	\$	15.30	\$	15.75	\$ 69.28	\$	-	\$	- \$	-	\$ -	\$ -
(HSIP) MPO - Metroplitan								+												1	+		
Planning Organization	\$ 2.2	20	\$ 2.25	\$	2.29	\$ 2.34	\$ 9.08	9	\$ 2.20	\$	2.25	\$	2.29	\$	2.34	\$ 9.08	\$	-	\$	- \$	-	\$ -	\$ -
(MPO) NHFP - National Highway							-	+												1	+		
Freight Program (NHFP)	\$ 6.5	57	\$ 6.60	\$	6.88	\$ 7.32	\$ 27.37		\$ 6.57	\$	6.60	\$	6.88	\$	7.32	\$ 27.37	\$	_	\$	- \$	-	\$ -	\$ -
NHPP - National Highway																					\top		
Performance Program (NHPP)	\$ 132.2	25	\$ 144.15	\$	146.55	\$ 150.55	\$ 573.50		\$ 132.25	\$	144.15	\$ 1	146.55	\$	150.55	\$ 573.50	\$	-	\$	- \$	-	\$ -	\$ -
Other Federal - Other	\$ 3.3	3,2	\$ -	\$		\$ 0.69	\$ 4.06	† ,	\$ 3.38	\$		\$		\$	0.69	\$ 4.06	\$		\$	- \$	+	\$ -	\$ -
Federal	φ 3.3	00	Ψ -	Þ	-	φ 0.09	ψ 4.06	<u> </u>	_Ψ	, p	-	,)	-	Þ	0.09	ψ 4.06	*		Ф	Ф		· -	φ -
RHCP - Railway-Highway Crossing Program (RHCP)	\$ 1.	10	\$ 3.10	\$	1.10	\$ 1.10	\$ 6.40		\$ 1.10	\$	3.10	\$	1.10	\$	1.10	\$ 6.40	\$	-	\$	- \$	-	\$ -	\$ -
RIDOT CMAQ - RIDOT																							
Congestion Mitigation and	\$ 14.9	98	\$ 10.60	\$	10.39	\$ 10.44	\$ 46.41		\$ 14.98	\$	10.60	\$	10.39	\$	10.44	\$ 46.41	\$	-	\$	- \$	-	\$ -	\$ -
Air Quality (CMAQ) Sec164 - Section 164	\$ 3.0	00	\$ 3.00	\$	3.00	\$ 3.00	\$ 12.00	+	\$ 3.00	\$	3.00	\$	3.00	\$	3.00	\$ 12.00	\$	-	\$	- \$	+	\$ -	\$ -
Sec1906 - Section 1906	\$ 0.3	38	\$ 0.38	\$	0.38	\$ 0.38	\$ 1.52		\$ 0.38	\$	0.38	\$	0.38	\$	0.38	\$ 1.52		-	\$	- \$	-	\$ -	\$ -
Sec402 - Section 402 Sec405 - Section 405	\$ 2.2 \$ 3.5	-	\$ 2.20 \$ 3.50	\$	2.20 3.50	\$ 2.20 \$ 3.50	\$ 8.80 \$ 14.00		\$ 2.20 \$ 3.50	_	2.20 3.50		2.20 3.50	\$ \$	2.20 3.50	\$ 8.80 \$ 14.00		-	\$ \$	- \$ - \$	_	\$ - \$ -	\$ - \$ -
SPR - State Planning and				ф				Ť						<u>Ψ</u>									
Research	\$ 5.5	53	\$ 5.63	\$	5.80	\$ 5.81	\$ 22.77	<u> </u>	\$ 5.53	\$	5.63	>	5.80	\$	5.81	\$ 22.77	\$		\$	- \$	1	\$ -	\$ -
STBG - Surface Transportation Block Grant	\$ 67.2	25	\$ 71.39	\$	69.97	\$ 69.65	\$ 278.26		\$ 67.25	\$	71.39	\$	69.97	\$	69.65	\$ 278.26	\$	-	\$	- \$	-	\$ -	\$ -
TAP - Transportation																							
Alternatives Program	\$ 3.2	26	\$ 3.06	\$	3.29	\$ 3.54	\$ 13.15		\$ 3.18	\$	3.06	\$	3.29	\$	3.62	\$ 13.15	\$	(80.0)	\$	- \$	- \$	0.08	\$ -
Carbon - Carbon Reduction	\$ 5.0	20	¢ 7.40	đ	6.40	\$ 6.57	¢ 25.45	+	\$ 5.00	¢	7.40	d	6.40	ф.	6.57	¢ 25.45			¢	¢		ф	¢
Program	\$ 5.0	50	\$ 7.48	\$	6.40	\$ 6.57	\$ 25.45	<u> </u>	\$ 5.00	>	7.48	>	6.40	\$	6.57	\$ 25.45	\$		\$	- \$	1	\$ -	\$ -
PROTECT - PROTECT Formula	\$ 6.2	20	\$ 6.25	\$	7.72	\$ 7.92	\$ 28.09		\$ 6.20	\$	6.25	\$	7.72	\$	7.92	\$ 28.09	\$	-	\$	- \$	-	\$ -	\$ -
EV - EV Charging	\$ 4.5	57	\$ 4.57	\$	4.57	\$ 4.57	\$ 18.28	1	\$ 4.57	\$	4.57	\$	4.57	\$	4.57	\$ 18.28	\$	_	\$	- \$	_	\$ -	\$ -
Infrastructure State	287.3		314.825	Ė	311.53	307.125			\$ 287.39						307.13				\$	- \$		\$ -	\$ -
2021 GO Bond - 2021 GO	\$ 24.3			\$	13.35				\$ 24.35		32.25				1.70				\$	- \$		\$ -	\$ -
Bond 2022 Rev Bond - 2022 Rev	¥ 2	-	4 32.23	<u> </u>	10.55		Ψ 71.03	+		_	32.23		10.00			· · · · · · · · · · · · · · · · · · ·			Ψ	+	+	*	
Bond	\$	-	\$ -	\$	16.05	\$ 18.75	\$ 34.80		\$ -	\$	-	\$	16.05	\$	18.75	\$ 34.80	\$	-	\$	- \$	-	\$ -	\$ -
MFB DebtService - Motor	\$ 5.3	36	\$ 5.36	\$	5.24	\$ 4.88	\$ 20.84		\$ 5.36	\$	5.36	\$	5.24	\$	4.88	\$ 20.84	\$	-	\$	- \$	-	\$ -	\$ -
Fuel Bond Debt Service PY State - Prior-Year State	\$ 16.9			\$	24.97	\$ 22.39		\bot	\$ 16.90	Ĺ	21.78		24.97	\$	22.39			-	\$	- \$	-	\$ -	\$ -
RICAP Match - Rhode																			,		\dagger		•
Island Capital Plan (RICAP) Match	\$ 74.6	52	\$ 67.07	\$	63.96	\$ 70.00	\$ 275.65		\$ 74.62	\$	67.07	\$	63.96	\$	70.00	\$ 275.65	\$	-	\$	- \$	-	\$ -	\$ -
RICAP Non Match - Rhode								+												+	+		
Island Capital Plan (RICAP)	\$ 5.0	00	\$ 5.00	\$	5.00	\$ 5.00	\$ 20.00		\$ 5.00	\$	5.00	\$	5.00	\$	5.00	\$ 20.00	\$	-	\$	- \$	-	\$ -	\$ -
Non-Match RIDOT Gas Tax - RIDOT								+												+	+		
Gas Tax	\$ 79.4	14	\$ 82.15	\$	82.97	\$ 83.81	\$ 328.37		\$ 79.44	\$	82.15	\$	82.97	\$	83.81	\$ 328.37	\$		\$	- \$	-	\$ -	\$ -
RIDOT RIHMA - RIDOT																							
Rhode Island Hwy Maintenance Account	\$ 81.7	73	\$ 101.22	\$	99.99	\$ 100.60	\$ 383.53	9	\$ 81.73	\$	101.22	\$	99.99	\$	100.60	\$ 383.53	\$	-	\$	- \$	-	\$ -	\$ -
(RIHMA)																							
Other Land Sales - Land Sales	\$ 48.5 \$ 4.9	_	\$ 45.05 \$ 5.00	\$	45.35 3.00	\$ 54.00 \$ 5.00	\$ 192.90 \$ 17.90	!	48.50 4.90	-	45.05 5.00	-	45.35 3.00	\$	54.00 5.00	\$ 192.90 \$ 17.90	-		\$	- \$ - \$		\$ -	\$ -
Local - Local	\$ 4.5	\rightarrow		\$	0.15	\$ 5.00	\$ 17.90	1 9	\$ 4.90	_	0.05	_	0.15	\$		\$ 17.90	-		\$	- \$	-	\$ - \$ -	\$ - \$ -
Third Party - Third Party	\$ 0.	10	\$ -	\$	-	\$ 2.00	\$ 2.10		\$ 0.10	\$	-	\$	-	\$	2.00	\$ 2.10	\$	-	\$	- \$	-	\$ -	\$ -
Truck Tolls - Truck Tolls Transit	\$ 40.0 \$ 15.3		\$ 40.00 \$ 13.35	\$ \$	42.20 7.94	\$ 47.00 \$ 5.44	\$ 169.20 \$ 42.03	_	\$ 40.00 \$ 15.30	<u> </u>	40.00 13.35		7.94	\$ \$	47.00 5.44	\$ 169.20 \$ 42.03	_		\$ \$	- \$ - \$		\$ - \$ -	\$ - \$ -
Federal	\$ 5.3	_		\$	5.39	\$ 5.44	-		\$ 5.30		5.35		5.39	- 7			_		\$	- \$		\$ -	\$ -
FerryBoatCap - Ferry Boat	\$ 0.4	40	\$ 0.40	\$	0.40	\$ 0.40		9	\$ 0.40	\$	0.40	\$	0.40	\$	0.40	\$ 1.60	\$	_	\$	- \$	-	\$ -	\$ -
Capital RIDOT 5307 - RIDOT FTA						•								.=.						 	+		
5307	\$ 0.2	20	\$ 0.20	\$	0.20	\$ 0.20	\$ 0.80		\$ 0.20	\$	0.20	\$	0.20	\$	0.20	\$ 0.80	\$	-	\$	- \$	1	\$ -	\$ -
RIDOT 5337 - RIDOT FTA 5337	\$ 4.7	70	\$ 4.75	\$	4.79	\$ 4.84	\$ 19.08		\$ 4.70	\$	4.75	\$	4.79	\$	4.84	\$ 19.08	\$	-	\$	- \$	-	\$ -	\$ -
State State	\$ 10.0	00	\$ 8.00	\$	2.55	\$ -	\$ 20.55	,	\$ 10.00	\$	8.00	\$	2.55	\$	-	\$ 20.55	\$	-	\$	- \$	-	\$ -	\$ -
2014 T Bond - 2014 Transit	\$ 10.0	00	\$ 8.00	\$	2.55	\$ -	\$ 20.55		\$ 10.00	\$	8.00	\$	2.55	\$	-	\$ 20.55	\$	_	\$	- \$	-	\$ -	\$ -
Bond Total	\$ 857.			,		\$ 837.68									837.08			(0.08)		- \$	- \$		\$ -
				Ψ						,							Ψ.	(5.50)			Ψ		

						OT Source (sion #3 to F	Revisio	n #4 (Adn	inistrativ	e Adjustn	ent)				
ding Category	2022 20)23	ding Sourc 2024	2025	Total	2022	2023		2025		2022	2023	DIFFERENCE 2024	2025	Total
OT ighway - · ·	\$ 856.33 \$ 8 \$ 841.03 \$ 8	83.97	\$ 885.09	\$ 831.64	3,441.74	\$ 840.95	883.97	\$ 885.09	\$ 831.72	\$ 3,441.74	\$ (0.08) \$	- \$	- \$ 0.0 - \$ 0.0	3 \$
Federal 8 BUILD - 2018 BUILD		10.00	\$ -	\$ -	20.00	\$ 10.00	\$ 10.00	\$ -	\$ 470.60	\$ 20.00	\$	\$	- \$	- \$ 0.0 - \$	\$
9 BUILD - 2019 BUILD 9 INFRA - 2019 INFRA	\$ 15.00 \$		\$ 15.36		25.00 45.36	\$ 15.00	\$ 15.00	\$ 5.00 \$ 15.36	\$ - \$ -	\$ 25.00 \$ 45.36	\$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
0 Bridge - 2020 Bridge 0 BUILD - 2020 BUILD	\$ 28.40 \$ \$ 4.00 \$			•	50.00 5 25.30			\$ - \$ 8.80	\$ - \$ -	\$ 50.00 \$ 25.30		- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
0 GARVEE - 2020 RVEE						\$ 25.00				\$ 170.01	·	- \$	- \$	- \$	- \$
0 INFRA - 2020 INFRA 1 Bridge - 2021 Bridge				\$ - \$ -		\$ 25.00 \$ -		\$ 15.00 \$ 47.14		\$ 65.00 \$ 63.55		- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
1 COVID - 2021 COVID						\$ 19.60	\$ -	\$ -	\$ -	\$ 19.60	\$	- \$	- \$	- \$	- \$
2 Bridge - 2022 Bridge ID Appropriation	\$ - \$	2.40	\$ 20.20	\$ 17.10	39.70	\$ -	\$ 2.40	\$ 20.20	\$ 17.10	\$ 39.70	\$	- \$	- \$	- \$	- \$
Red - August istribution	\$ 20.00 \$	23.25	\$ 22.47	\$ 24.22	89.94	\$ 20.00	\$ 23.25	\$ 22.47	\$ 24.22	\$ 89.94	\$	- \$	- \$	- \$	- \$
ge Formula - Bridge mula Program	\$ 50.99 \$	47.10	\$ 47.10	\$ 47.10	5 192.29	\$ 50.99	\$ 47.10	\$ 47.10	\$ 47.10	\$ 192.29	\$	- \$	- \$	- \$	- \$
seouts - Closeouts	\$ 14.81 \$	16.42	\$ 14.57	\$ 18.01	63.81	\$ 14.81	\$ 16.42	\$ 14.57	\$ 18.01	\$ 63.81	\$	- \$	- \$	- \$	- \$
P - Highway Safety rovement Program	\$ 20.98 \$	17.25	\$ 15.30	\$ 15.75	69.28	\$ 20.98	\$ 17.25	\$ 15.30	\$ 15.75	\$ 69.28	\$	- \$	- \$	- \$	- \$
P) O - Metroplitan															
ning Organization O)	\$ 2.20 \$	2.25	\$ 2.29	\$ 2.34	9.08	\$ 2.20	\$ 2.25 	\$ 2.29	\$ 2.34	9.08	\$	- \$	- \$	- \$	- \$
FP - National Highway ght Program (NHFP)	\$ 6.57 \$	6.60	\$ 6.88	\$ 7.32	27.37	\$ 6.57	6.60	\$ 6.88	\$ 7.32	\$ 27.37	\$	- \$	- \$	- \$	- \$
PP - National Highway	\$ 132.25 \$ 1	44.15	\$ 146.55	\$ 150.55	5 573 50	\$ 132.25	\$ 144 15	\$ 146.55	\$ 150.55	\$ 573.50	\$	- \$	- \$	- \$	- \$
PP) er Federal - Other	, .52.25	13	, 140.00			+ 132.23	, i- 1-1 ,13	170.33	- 150.55			*		*	*
eral	\$ 3.38 \$	-	\$ -	\$ 0.69	4.06	\$ 3.38	\$ -	\$ -	\$ 0.69	\$ 4.06	\$	- \$	- \$	- \$	- \$
CP - Railway-Highway ssing Program (RHCP)	\$ 1.10 \$	3.10	\$ 1.10	\$ 1.10	6.40	\$ 1.10	\$ 3.10	\$ 1.10	\$ 1.10	\$ 6.40	\$	- \$	- \$	- \$	- \$
OT CMAQ - RIDOT gestion Mitigation and	\$ 14.98 \$	10.60	\$ 10.39	\$ 10.44	46.41	\$ 14.98	\$ 10.60	\$ 10.39	\$ 10.44	\$ 46.41	\$	- \$	- \$	- \$	- \$
Quality (CMAQ) 164 - Section 164				-		\$ 3.00					\$	- \$	- \$	- \$	- \$
1906 - Section 1906 102 - Section 402	\$ 0.38 \$ \$ 2.20 \$					\$ 0.38 \$ 2.20						- \$ - \$	- \$	- \$ - \$	- \$ - \$
105 - Section 405 - State Planning and	\$ 3.50 \$	3.50	\$ 3.50	\$ 3.50	14.00	\$ 3.50	3.50	\$ 3.50	\$ 3.50	\$ 14.00	\$	- \$	- \$	- \$	- \$
earch G - Surface						\$ 5.53				\$ 22.77	,	- \$	- \$	- \$	- \$
nsportation Block Grant	\$ 67.25 \$	71.39	\$ 69.97	\$ 69.65	278.26	\$ 67.25	\$ 71.39	\$ 69.97	\$ 69.65	\$ 278.26	\$	- \$	- \$	- \$	- \$
- Transportation rnatives Program	\$ 3.26 \$	3.06	\$ 3.29	\$ 3.54	13.15	\$ 3.18	\$ 3.06	\$ 3.29	\$ 3.62	\$ 13.15	\$ (0.08	\$	- \$	- \$ 0.0	\$
oon - Carbon Reduction	¢ 500 t	7.40	¢	¢ 657	25.45	¢ 500	t 7.0	4	¢	¢ 25.1	t t	<u> </u>	<i>t</i>	<i>*</i>	<i>d</i>
gram DTECT - PROTECT						\$ 5.00						- \$	- \$	- \$	- \$
nula EV Charging						\$ 6.20					· ·	- \$	- \$	- \$	- \$
astructure						\$ 4.57		·			·	- \$	- \$	- \$	- \$
State 1 GO Bond - 2021 GO d	287.388 3 1 \$ 24.35 \$											- \$ - \$	- \$	- \$	- \$ - \$
d 2 Rev Bond - 2022 Rev				\$ 18.75			\$ -		\$ 18.75			- \$	- \$	- \$	- \$
d 3 DebtService - Motor						\$ 5.36	t [20				· ·	_	_	_ &	_
Bond Debt Service State - Prior-Year State						\$ 5.36 \$ 16.90		·	·		Ť	- \$	- \$	- \$	- \$
AP Match - Rhode and Capital Plan (RICAP)						\$ 74.62						- \$	- \$	- \$	- \$
ch AP Non Match - Rhode	,,,,,,		, 55.50		5.05	,	. 21.01	. 03.50				1			<u> </u>
nd Capital Plan (RICAP)	\$ 5.00 \$	5.00	\$ 5.00	\$ 5.00	20.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 20.00	\$	- \$	- \$	- \$	- \$
n-Match OT Gas Tax - RIDOT	\$ 79.44 \$	82.15	\$ 82.97	\$ 83.81	328.37	\$ 79.44	\$ 82.15	\$ 82.97	\$ 83.81	\$ 328.37	\$	- \$	- \$	- \$	- \$
Tax OT RIHMA - RIDOT	7							1				 	<u> </u>	<u> </u>	<u> </u>
de Island Hwy ntenance Account	\$ 81.73 \$ 1	01.22	\$ 99.99	\$ 100.60	383.53	\$ 81.73	\$ 101.22	\$ 99.99	\$ 100.60	\$ 383.53	\$	- \$	- \$	- \$	- \$
MA) Other	\$ 48.50 \$	45.05	\$ 45.35	\$ 54.00	192.90	\$ 48.50	\$ 45.05	\$ 45.35	\$ 54.00	\$ 192.90	\$	- \$	- \$	- \$	- \$
d Sales - Land Sales al - Local		5.00	\$ 3.00	\$ 5.00	17.90	\$ 4.90	\$ 5.00	\$ 3.00	\$ 5.00		\$	- \$ - \$	- \$ - \$	- \$ - \$	- \$
		-	\$ -	\$ 2.00	2.10	\$ 0.10	\$ -	\$ -	\$ 2.00	\$ 2.10	\$	- \$ - ¢	- \$ - ¢	- \$ - ¢	- \$
d Party - Third Party	\$ 40.00 ¢		\$ 7.94	\$ 5.44	42.03	\$ 15.30	\$ 13.35	\$ 7.94	\$ 5.44	\$ 42.03	\$	- \$	- \$	- \$	- \$
k Tolls - Truck Tolls ansit	\$ 40.00 \$ \$ 15.30 \$		A -	- 44	21.48	\$ 5.30						- \$ - \$	- \$	- \$	- \$
k Tolls - Truck Tolls		5.35			1.60	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.401	וטין ק		1 '			,
k Tolls - Truck Tolls ransit Federal	\$ 15.30 \$ \$ 5.30 \$ \$ \$ 0.40 \$	5.35 0.40	\$ 0.40	\$ 0.40							¢	_	_ ¢	_ ¢	_ ¢
rk Tolls - Truck Tolls ransit Federal yBoatCap - Ferry Boat ital	\$ 15.30 \$ \$ 5.30 \$ \$ 0.40 \$ \$ 0.20 \$	5.350.400.20	\$ 0.40 \$ 0.20	\$ 0.40 \$ 0.20	5 0.80	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.80		- \$	- \$	- \$	- \$
ransit Federal yBoatCap - Ferry Boat ital OT 5307 - RIDOT FTA 7 OT 5337 - RIDOT FTA	\$ 15.30 \$ \$ 5.30 \$ \$ 0.40 \$ \$ 0.20 \$	5.350.400.204.75	\$ 0.40 \$ 0.20 \$ 4.79	\$ 0.40 \$ 0.20 \$ 4.84	5 0.80 5 19.08	\$ 0.20 \$ 4.70	\$ 0.20	\$ 0.20	\$ 0.20 \$ 4.84	\$ 0.80	\$	- \$ - \$	- \$ - \$	- \$ - \$	- \$ - \$
ransit Federal yBoatCap - Ferry Boat ital OT 5307 - RIDOT FTA 7 OT 5337 - RIDOT FTA 7 State	\$ 15.30 \$ \$ 5.30 \$ \$ 0.40 \$ \$ 0.20 \$ \$ 4.70 \$ \$ 10.00 \$	5.350.400.204.758.00	\$ 0.40 \$ 0.20 \$ 4.79 \$ 2.55	\$ 0.40 \$ 0.20 \$ 4.84 \$ -	0.80 19.08 20.55	\$ 0.20 \$ 4.70	\$ 0.20 \$ 4.75	\$ 0.20 \$ 4.79 \$ 2.55	\$ 0.20 \$ 4.84 \$ -	\$ 0.80	\$	- \$ - \$ - \$	- \$ - \$ - \$	- \$ - \$ - \$	- \$ - \$ - \$

STIP Program Allocation Summary FFY 2022-2031 STIP, Revision #4 (Administrative Adjustment)

RIDOT STIP Programs	2022	2023	2024	2025	Subtotal	% of Subtotal	2026	2027	2028	2029	2030	2031	Total	% of Total
Active Transportation Program	\$18.33	\$17.95	\$17.21	\$27.24	\$80.72	1.94%	\$46.84	\$44.88	\$36.03	\$24.15	\$20.28	\$20.80	273.70	3.00%
RIDOT Bridge Program	\$177.79	\$145.01	\$176.98	\$167.66	\$667.43	16.05%	\$219.85	\$206.95	\$175.05	\$175.10	\$159.05	\$139.10	1,742.53	19.09%
RIDOT Corridor Projects Program	\$1.45	\$4.65	\$14.50	\$23.70	\$44.30	1.07%	\$32.90	\$35.70	\$25.65	\$24.90	\$29.45	\$17.90	210.80	2.31%
RIDOT Debt Service Program	\$113.42	\$116.22	\$116.10	\$112.35	\$458.09	11.02%	\$111.54	\$108.67	\$107.47	\$107.47	\$107.47	\$107.27	1,107.98	12.14%
RIDOT Headquarters Operations Program	\$47.62	\$46.41	\$44.76	\$47.11	\$185.90	4.47%	\$47.01	\$47.30	\$47.62	\$47.93	\$48.35	\$48.68	472.79	5.18%
RIDOT Maintenance Operations Program	\$76.55	\$78.75	\$79.92	\$80.58	\$315.78	7.60%	\$80.65	\$76.49	\$77.18	\$77.87	\$78.57	\$79.33	785.84	8.61%
RIDOT Major Capital Projects Program	\$211.80	\$256.00	\$239.80	\$202.86	\$910.46	21.90%	\$219.05	\$111.25	\$35.25	\$4.50	\$1.50	\$0.00	1,282.01	14.04%
RIDOT NHTSA Program	\$9.08	\$9.08	\$9.08	\$9.08	\$36.32	0.87%	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	\$9.08	90.80	0.99%
RIDOT Pavement Program	\$84.90	\$127.60	\$115.78	\$84.78	\$413.06	9.94%	\$41.75	\$53.98	\$51.05	\$49.42	\$57.97	\$58.79	726.00	7.95%
RIDOT Stormwater Program	\$15.00	\$15.00	\$11.00	\$10.00	\$51.00	1.23%	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	111.00	1.22%
RIDOT Study and Development Program	\$14.32	\$14.32	\$14.37	\$14.46	\$57.47	1.38%	\$15.42	\$10.75	\$9.75	\$9.75	\$9.75	\$9.75	122.64	1.34%
RIDOT Traffic Safety Program	\$48.73	\$34.44	\$28.36	\$35.73	\$147.26	3.54%	\$34.02	\$34.82	\$35.46	\$35.51	\$36.55	\$35.85	359.47	3.94%
RIDOT Transit Program	\$36.28	\$30.92	\$22.66	\$20.21	\$110.06	2.65%	\$23.44	\$23.36	\$25.50	\$27.66	\$32.81	\$37.97	280.80	3.08%
Subtotal RIDOT	\$855.26	\$896.33	\$890.51	\$835.75	\$3,477.84	83.65%	\$891.55	\$773.22	\$645.08	\$603.33	\$600.83	\$574.51	\$7,566.35	82.89%
RIPTA STIP Programs	2022	2023	2024	2025	Subtotal	% of Subtotal	2026	2027	2028	2029	2030	2031	Total	% of Total
RIPTA Transit Capital	\$46.02	\$32.97	\$22.77	\$22.78	\$124.54	3.00%	\$20.32	\$21.47	\$21.47	\$21.47	\$21.47	\$22.09	252.83	2.77%
RIPTA Transit Service	\$22.61	\$14.12	\$14.93	\$15.10	\$66.76	1.61%	\$15.05	\$14.72	\$15.14	\$15.43	\$15.86	\$16.15	159.08	1.74%
RIPTA Transit Support Operations	\$115.29	\$122.15	\$124.36	\$126.47	\$488.27	11.74%	\$110.69	\$110.05	\$110.25	\$110.35	\$110.14	\$110.15	1,149.91	12.60%
Subtotal RIPTA	\$183.92	\$169.23	\$162.07	\$164.36	\$679.57	16.35%	\$146.06	\$146.24	\$146.85	\$147.25	\$147.46	\$148.39	\$1,561.82	17.11%
Total	\$1,039.17	\$1,065.56	\$1,052.58	\$1,000.10	\$4,157.41	100.00%	\$1,037.60	\$919.46	\$791.93	\$750.57	\$748.29	\$722.90	\$9,128.17	100.00%

Reported Date: 2/2/2022 Page 1

STIP: 2022 - 2031 (Revision 4)

Active Transportation Program

4.01 ID 5089 Wi	illiam C. O'Ne	ill Bike Path	Extension - Ph	ase 4B			
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Narragansett				N/A	\$0.0000		
Туре	,	Value Change	d	Former	· Value	New Value	Date of Change
Administrative Adjustment	2022: DGN-Ad Program-RICA		tation		\$0.0200	\$0.0000	5/25/2022
Administrative Adjustment	2022: DGN-Ao Program-TAP		ation		\$0.0800	\$0.0000	5/25/2022
Administrative Adjustment	2025: CON-Ad Program-RICA		tation		\$0.2360	\$0.2560	5/25/2022
Administrative Adjustment	2025: CON-Ao Program-TAP		tation		\$0.9440	\$1.0240	5/25/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Bridge Program

4.02 ID 3051 Bri	dge Group 39	RI-146 Lo	uisquisset Pik	e / Lincoln Wo	oods		
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Lincoln, North Providence				N/A	\$0.0000		
Туре	,	Value Change	d	Former	Value	New Value	Date of Change
Administrative Adjustment	2023: CON-R	IDOT Bridge P	rogram-NHFP		\$6.6000	\$0.0000	5/17/2022
Administrative Adjustment	2023: CON-R	IDOT Bridge P	rogram-NHPP		\$0.3000	\$6.9000	5/17/2022
Administrative Adjustment	2024: CON-R	IDOT Bridge P	rogram-NHFP		\$2.4000	\$0.0000	5/17/2022
Administrative Adjustment	2024: CON-R	IDOT Bridge P	rogram-NHPP		\$0.0000	\$2.4000	5/17/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Bridge Program

4.03 ID 3090 Br	idge Group 62	2T (K) RI-14	6 at RI-116				
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Lincoln				N/A	\$0.2500		
Туре		Value Change	d	Former	Value	New Value	Date of Change
Administrative Adjustment	2022: CON-R	IDOT Bridge P	rogram-HSIP		\$0.0000	\$0.2500	5/25/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Bridge Program

4.04 ID 3160 Bri	idge Group 12	2A Sandy B	ottom				
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Coventry				N/A			
Туре		Value Change	d	Former	· Value	New Value	Date of Change
Administrative Adjustment	2022: CON-R	IDOT Bridge P	rogram-NHFP		\$1.1000	\$0.0000	5/17/2022
Administrative		.DOT D :	rogram-NHPP		\$0.5000	\$1.6000	5/17/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Bridge Program

4.05 ID 3184 Bri	dge Group 13	E West Riv	ver er				
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Providence				N/A	\$1.3000		
Туре	,	Value Change	d	Former	Value	New Value	Date of Change
Administrative Adjustment	2024: CON-R Formula	IDOT Bridge P	rogram-Bridge		\$0.8000	\$1.2200	5/25/2022
Administrative Adjustment	2024: CON-RI Closeouts	IDOT Bridge P	rogram-		\$0.0000	\$0.1100	5/25/2022
Administrative Adjustment	2024: CON-R	IDOT Bridge P	rogram-NHPP		\$0.0000	\$0.5100	5/25/2022
Administrative Adjustment	2024: CON-R Match	IDOT Bridge P	rogram-RICAP		\$0.2000	\$0.4600	5/25/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Pavement Program

4.06 ID 1274 I-2	95 (I-95 to RI-	-5)					
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Cranston, Johnston, Warwick, West Warwick				N/A	\$0.6300	The budget for this project is reflect the latest estimate. T sources for this line item are reflect FHWA guidance.	he funding
Туре		Value Change	d	Former	^r Value	New Value	Date of Change
Administrative Adjustment	2022: CON-R NHFP	IDOT Paveme	nt Program-		\$0.0000	\$1.1000	5/17/2022
Administrative Adjustment	2022: CON-R NHPP	IDOT Paveme	nt Program-		\$3.6000	\$2.5000	5/17/2022
Administrative Adjustment	2023: CON-R NHFP	IDOT Paveme	nt Program-		\$0.0000	\$4.4000	5/17/2022
Administrative Adjustment	2023: CON-R NHPP	IDOT Paveme	nt Program-		\$4.4000	\$0.0000	5/17/2022
Administrative Adjustment	2024: CON-R NHFP	IDOT Paveme	nt Program-		\$0.0000	\$3.2000	5/17/2022
Administrative Adjustment	2024: CON-R NHPP	IDOT Paveme	nt Program-		\$3.4000	\$0.2000	5/17/2022
Administrative Adjustment	2024: CON-R RICAP Match		nt Program-		\$0.8800	\$1.5100	5/17/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Pavement Program

4.07 ID 1275 I-29	95 (RI-5 to M	A S/L)					
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments	
Cumberland, Johnston, Lincoln, Smithfield				N/A	\$0.0000		
Туре	,	Value Change	d	Former	Value	New Value	Date of Change
Administrative Adjustment	2023: CON-RI NHFP	IDOT Paveme	nt Program-		\$0.0000	\$2.2000	5/17/2022
Administrative Adjustment	2023: CON-RI NHPP	IDOT Paveme	nt Program-		\$4.8000	\$2.6000	5/17/2022
Administrative Adjustment	2024: CON-RI NHFP	IDOT Paveme	nt Program-		\$0.0000	\$2.4000	5/17/2022
Administrative Adjustment	2024: CON-RI NHPP	IDOT Paveme	nt Program-		\$3.0000	\$0.6000	5/17/2022

STIP: 2022 - 2031 (Revision 4)

RIDOT Pavement Program

4.08 ID 1380 RI-138, East Main Rd (Hedley St. to Aquidneck Ave.)											
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments					
Middletown, Portsmouth				N/A							
Туре	Value Changed			Former Value		New Value	Date of Change				
Administrative Adjustment	2024: CON-RIDOT Pavement Program- NHFP			\$3.2000		\$0.0000	5/17/2022				
Administrative Adjustment	2024: CON-RIDOT Pavement Program-NHPP			\$0.0000		\$3.2000	5/17/2022				

STIP: 2022 - 2031 (Revision 4)

RIDOT Traffic Safety Program

4.09 ID 5400 2022 MPA/Maintenance											
Municipality	Begin Public Comment	End Public Comment	TAC Approval	SPC Approval	Total Change	Comments					
Statewide				N/A	(\$0.2500)						
Туре	Value Changed			Former Value		New Value	Date of Change				
Administrative Adjustment	2022: OTH-RIDOT Traffic Safety Program-HSIP			\$2.5000		\$2.2500	5/25/2022				